

University Profile - Part 1

Stateside FTES, FTEF, SFR, & Cost of Instruction by Program, School and College Year
Includes both Resident and Non-Resident FTES, Based on the Provost's Budget Data

Revised Release 9/29/2018



Compiled for the Academic Senate
by Institutional Research, Planning, and Assessment
2014-15 through 2017-18

University Profile - Part 1
Stateside FTES, FTEF, SFR, & Cost of Instruction by Program, School and College Year

	<i>pre- semester redesign</i>		<i>post- semester redesign</i>			4yr Avg	% (4yr Avg)
	2014-15	2015-16	2016-17	2017-18	2018-19		
FTES by Campus							
Main Campus FTES	7810.1	8340.3	7970.5	8263.1		8096.0	95%
Antelope Valley FTES	349.4	386.4	387.6	427.2		387.7	5%
University FTES Total	8159.5	8726.7	8358.1	8690.3		8483.6	100%
FTES by Course Level							
Undergrad and Credential FTES	7324.5	7948.8	7502.1	7920.4		7673.9	90%
Graduate FTES	835.0	777.9	856.0	769.9		809.7	10%
University FTES Total	8159.5	8726.7	8358.1	8690.3		8483.6	100%
FTES by School							
Arts & Humanities	1936.3	2091.1	1983.7	2032.3		2010.9	24%
Business & Public Administration	1182.0	1332.3	1201.1	1202.0		1229.4	15%
Natural Sciences, Mathematics & Engineering	2336.2	2399.2	2353.8	2417.3		2376.6	28%
Social Sciences & Education	2345.1	2498.9	2715.6	3005.0		2641.2	31%
All FTES not allocated to a School (GST, CSUB, etc)	359.9	405.2	103.9	33.7		225.7	3%
University FTES Total	8159.5	8726.7	8358.1			8414.8	100%
University Indicators							
<i>pre- semester redesign</i>							
	2014-15	2015-16	<i>post- semester redesign</i>			4yr Avg	% (4yr Avg)
			2016-17	2017-18	2018-19		
Student/Faculty Ratio (FTES/FTEF)							
Arts & Humanities	22.2	21.3	19.0	19.1		20.4	
Business & Public Administration	26.5	28.5	23.2	25.5		25.9	
Natural Sciences, Mathematics & Engineering	21.1	21.9	19.8	18.7		20.4	
Social Sciences & Education	22.3	21.5	21.9	22.7		22.1	
Total CSUB (Including Unallocated FTES, Excluding Librarian FTEF)	23.7	23.9	21.2	21.1		22.5	
Instructional Cost (Faculty Salaries/FTES, w/o benefits)							
Arts & Humanities	\$3,038	\$3,059	\$3,584	\$3,858		\$3,385	
Business & Public Administration	\$2,982	\$2,688	\$3,522	\$3,845		\$3,259	
Natural Sciences, Mathematics & Engineering	\$3,405	\$3,299	\$3,645	\$3,806		\$3,539	
Social Sciences & Education	\$2,878	\$2,929	\$2,976	\$3,024		\$2,952	
Total CSUB (Including Unallocated FTES, Excluding Librarian Salaries)	\$2,955	\$2,889	\$3,350	\$3,538		\$3,183	

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	<i>pre-redesign</i>		<i>post-redesign</i>			4yr Avg	% (4yr Avg)
	2014-15	2015-16	2016-17	2017-18	2018-19		
Arts & Humanities FTES							
Art & Art History	191.0	207.0	185.3	203.3		196.7	10%
Communications	342.5	362.6	410.9	383.9		375.0	19%
English	607.3	599.9	508.2	545.1		565.1	28%
History	244.8	291.8	297.4	285.5		279.9	14%
Modern Languages	79.2	84.2	45.9	55.8		66.3	3%
Music	108.1	110.4	93	73.4		96.2	5%
Philosophy	142.5	177.6	191.3	221.4		183.2	9%
Religious Studies	92.6	122.4	148.9	143.5		126.9	6%
Theatre	128.3	135.2	102.8	120.4		121.7	6%
School Total FTES	1936.3	2091.1	1983.7	2032.3		2010.9	100%
Arts & Humanities FTEF							
Tenured	41.56	37.11	34.75	32.00		36.36	37%
Tenure-Track	2.00	7.00	16.00	17.50		10.63	11%
FERP	2.32	2.98	2.26	3.43		2.75	3%
FT Lecturers	6.00	5.00	4.00	6.00		5.25	5%
FT Lecturers 12.12	17.00	17.00	16.00	15.00		16.25	16%
PT Lecturers	12.88	23.18	25.09	27.18		22.08	22%
PT Lecturers 12.12	1.45	0.55	1.10	1.40		1.13	1%
Music Studio	0.00	0.00	0.88	0.98		0.47	0%
Summer (all faculty)	3.83	5.17	4.17	3.00		4.04	4%
School Total FTEF	87.04	97.99	104.25	106.49		98.94	100%
Arts & Humanities Salaries							
Tenured	\$3,567,132	\$3,295,698	\$3,271,701	\$3,414,432		\$3,387,241	50%
Tenure-Track	\$119,892	\$454,932	\$1,079,064	\$1,236,234		\$722,531	11%
FERP	\$222,355	\$286,338	\$243,154	\$360,067		\$277,979	4%
FT Lecturers	\$316,013	\$249,540	\$204,648	\$328,536		\$274,684	4%
FT Lecturers 12.12	\$952,788	\$950,544	\$946,908	\$903,432		\$938,418	14%
PT Lecturers + Music Studio	\$545,352	\$1,007,662	\$1,217,561	\$1,414,758		\$1,046,333	15%
PT Lecturers 12.12	\$74,968	\$27,891	\$53,851	\$70,694		\$56,851	1%
Summer (all faculty)	\$83,036	\$124,978	\$92,255	\$112,764		\$103,258	2%
School Total Salaries	\$5,881,536	\$6,397,583	\$7,109,142	\$7,840,917		\$6,807,295	100%
Arts & Humanities Indicators							
Student/Faculty Ratio (FTES/FTEF)	22.2	21.3	19.0	19.1		20.4	
Instructional Cost (Faculty Salaries/FTES, w/o benefits)	\$3,038	\$3,059	\$3,584	\$3,858		\$3,385	

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	<i>pre-redesign</i>		<i>post-redesign</i>			4yr Avg	% (4yr Avg)
	2014-15	2015-16	2016-17	2017-18	2018-19		
Business & Public Administration FTES							
Accounting & Finance	235.8	271.7	251.8	252.4		252.9	21%
Economic, ERM, Agricultural Business, & Applied Studies	268.9	278.0	248.8	208.0		250.9	20%
Management & Marketing	486.5	582.5	569.8	614.1		563.2	46%
Public Policy & Health Care Administration	190.8	200.1	130.7	127.5		162.3	13%
School Total FTES	1182.0	1332.3	1201.1	1202.0		1229.4	100%
Business & Public Administration FTEF							
Tenured	22.00	20.33	20.00	18.00		20.08	42%
Tenure-Track	4.00	5.00	7.00	7.00		5.75	12%
FERP	1.33	1.01	2.00	2.50		1.71	4%
FT Lecturers	1.00	2.00	1.00	1.00		1.25	3%
FT Lecturers 12.12	1.00	1.00	2.00	2.00		1.50	3%
PT Lecturers	10.71	12.67	15.38	13.92		13.17	28%
PT Lecturers 12.12	0.00	0.00	0.00	0.80		0.20	0%
Summer (all faculty)	4.55	4.78	4.33	2.00		3.92	8%
School Total FTEF	44.59	46.79	51.71	47.22		47.58	100%
Business & Public Administration Salaries							
Tenured	\$2,181,188	\$2,063,944	\$2,220,228	\$2,077,068		\$2,135,607	54%
Tenure-Track	\$394,992	\$500,892	\$752,460	\$750,792		\$599,784	15%
FERP	\$145,985	\$110,783	\$203,718	\$271,602		\$183,022	5%
FT Lecturers	\$90,000	\$100,836	\$83,004	\$85,908		\$89,937	2%
FT Lecturers 12.12	\$92,269	\$92,268	\$160,872	\$39,283		\$96,173	2%
PT Lecturers	\$503,066	\$569,895	\$674,378	\$1,284,009		\$757,837	19%
PT Lecturers 12.12	\$0	\$0	\$0	\$39,283		\$9,821	0%
Summer (all faculty)	\$117,516	\$142,559	\$135,231	\$73,790		\$117,274	3%
School Total Salaries (w/o benefits)	\$3,525,016	\$3,581,177	\$4,229,891	\$4,621,735		\$3,989,455	100%
Business & Public Administration Indicators							
Student/Faculty Ratio (FTES/FTEF)	26.5	28.5	23.2	25.5		25.92	
Instructional Cost (Faculty Salaries/FTES, w/o benefits)	\$2,982	\$2,688	\$3,522	\$3,845		\$3,259	

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	<i>pre-redesign</i>		<i>post-redesign</i>			4yr Avg	% (4yr Avg)
	2014-15	2015-16	2016-17	2017-18	2018-19		
Natural Sciences, Mathematics, & Engineering FTES							
Biology & Human Biological Sciences	485.0	458.3	475.4	516.5		483.8	20%
Chemistry & Biochemistry	337.5	291.1	291.3	249.3		292.3	12%
Computer Science, Computer & Electrical Engineering	248.4	278.9	240.8	267.5		258.9	11%
Geological Sciences	162.5	205.3	251.5	277.2		224.1	9%
Mathematics	618.2	653.6	637	644.5		638.3	27%
Natural Sciences & Science Education	12.8	12.1	0	0		6.2	0%
Nursing	206.5	189.0	176.6	194.3		191.6	8%
Physics & Engineering Sciences	265.3	310.9	281.2	268.0		281.4	12%
School FTES Total	2336.2	2399.2	2353.8	2417.3		2376.6	100%
Natural Sciences, Mathematics, & Engineering FTEF							
Tenured	37.00	35.00	33.00	36.50		35.38	30%
Tenure-Track	18.67	20.00	25.00	26.00		22.42	19%
FERP	2.73	2.00	1.00	1.50		1.81	2%
FT Lecturers	17.00	19.00	24.00	24.00		21.00	18%
FT Lecturers 12.12	10.00	10.00	10.00	10.00		10.00	9%
PT Lecturers	19.54	18.49	15.11	24.30		19.36	17%
PT Lecturers 12.12	1.22	1.21	0.73	1.07		1.06	1%
Summer (all faculty)	4.72	3.82	10.23	6.00		6.19	5%
School FTEF Total	110.88	109.52	119.07	129.37		117.21	100%
Natural Sciences, Mathematics, & Engineering Salaries							
Tenured	\$3,394,266	\$3,258,972	\$3,201,312	\$3,765,126		\$3,404,919	40%
Tenure-Track	\$1,485,554	\$1,592,928	\$2,086,656	\$2,171,016		\$1,834,039	22%
FERP	\$254,197	\$182,886	\$96,762	\$149,448		\$170,823	2%
FT Lecturers	\$948,330	\$1,121,172	\$1,509,840	\$1,480,800		\$1,265,036	15%
FT Lecturers 12.12	\$696,346	\$694,824	\$702,780	\$63,966		\$539,479	6%
PT Lecturers	\$1,005,947	\$909,806	\$784,840	\$1,313,305		\$1,003,475	12%
PT Lecturers 12.12	\$60,286	\$60,286	\$46,330	\$63,966		\$57,717	1%
Summer (all faculty)	\$109,928	\$93,445	\$152,212	\$192,118		\$136,926	2%
School Salary Total	\$7,954,854	\$7,914,319	\$8,580,732	\$9,199,745		\$8,412,413	100%
Natural Sciences, Mathematics, & Engineering Indicators							
Student/Faculty Ratio (FTES/FTEF)	21.1	21.9	19.8	18.7		20.36	
Instructional Cost (Faculty Salaries/FTES, w/o benefits)	\$3,405	\$3,299	\$3,645	\$3,806		\$3,539	

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	<i>pre-redesign</i>		<i>post-redesign</i>		4yr Avg	% (4yr Avg)
	2014-15	2015-16	2016-17	2017-18		
Social Sciences & Education FTES						
Educational Administration and Research*	10.2	31.1	37.3	36.2	28.7	1%
Anthropology	130.9	98.0	80.4	89.8	99.8	4%
Child, Adolescent & Family Studies	189.7	199.0	182.3	216.0	196.8	7%
Criminal Justice	275.6	263.2	260.0	318.3	279.3	11%
Educational Counseling	44.3	43.1	64.4	63.7	53.9	2%
Educational Leadership	0.0	0.0	8.8	19.1	7.0	0%
Kinesiology	257.7	294.9	327.9	344.4	306.2	12%
Liberal Studies	13.1	13.5	18.3	17.8	15.7	1%
Political Science & Global Intelligence	171.2	188.4	147.4	131.9	159.7	6%
Psychology & Counseling Psychology	356.3	408.6	437.8	468.7	417.9	16%
Social Work	164.9	168.2	162.3	168.1	165.9	6%
Sociology	367.3	390.2	503.7	495.9	439.3	17%
Special Education	104.4	105.6	91.8	104.7	101.6	4%
Teacher Education (TED)	259.5	295.1	393.2	530.4	369.6	14%
School Total FTES	2345.1	2498.9	2715.6	3005.0	2641.2	100%
*Previously AES						
Social Sciences & Education FTEF						
Tenured	37.10	35.00	34.50	32.50	34.78	29%
Tenure-Track	12.67	17.00	23.50	23.00	19.04	16%
FERP	2.00	2.00	1.40	1.47	1.72	1%
FT Lecturers	8.00	13.03	14.00	15.00	12.51	10%
FT Lecturers 12.12	15.00	13.00	13.00	13.00	13.50	11%
PT Lecturers	21.57	25.59	27.23	38.86	28.31	24%
PT Lecturers 12.12	3.01	3.48	3.15	2.78	3.11	3%
Summer (all faculty)	5.74	7.25	7.40	6.00	6.60	6%
School Total FTEF	105.09	116.35	124.18	132.61	119.56	100%
Social Sciences & Education Salaries						
Tenured	\$3,079,202	\$2,983,836	\$3,084,780	\$3,149,580	\$3,074,350	39%
Tenure-Track	\$840,646	\$1,148,402	\$1,657,398	\$1,690,596	\$1,334,261	17%
FERP	\$196,230	\$191,340	\$147,949	\$150,093	\$171,403	2%
FT Lecturers	\$422,720	\$665,554	\$756,312	\$847,944	\$673,133	9%
FT Lecturers 12.12	\$957,858	\$858,229	\$881,028	\$940,080	\$909,299	12%
PT Lecturers	\$984,088	\$1,149,505	\$1,219,271	\$1,945,943	\$1,324,702	17%
PT Lecturers 12.12	\$139,757	\$156,882	\$152,173	\$145,051	\$148,466	2%
Summer (all faculty)	\$128,819	\$166,033	\$182,569	\$217,460	\$173,720	2%
School Total Salaries (w/o benefits)	\$6,749,320	\$7,319,781	\$8,081,480	\$9,086,747	\$7,809,332	100%
Social Sciences & Education Indicators						
Student/Faculty Ratio (FTES/FTEF)	22.3	21.5	21.9	22.7	22.08	
Instructional Cost (Faculty Salaries/FTES, w/o benefits)	\$2,878	\$2,929	\$2,976	\$3,024	\$2,952	

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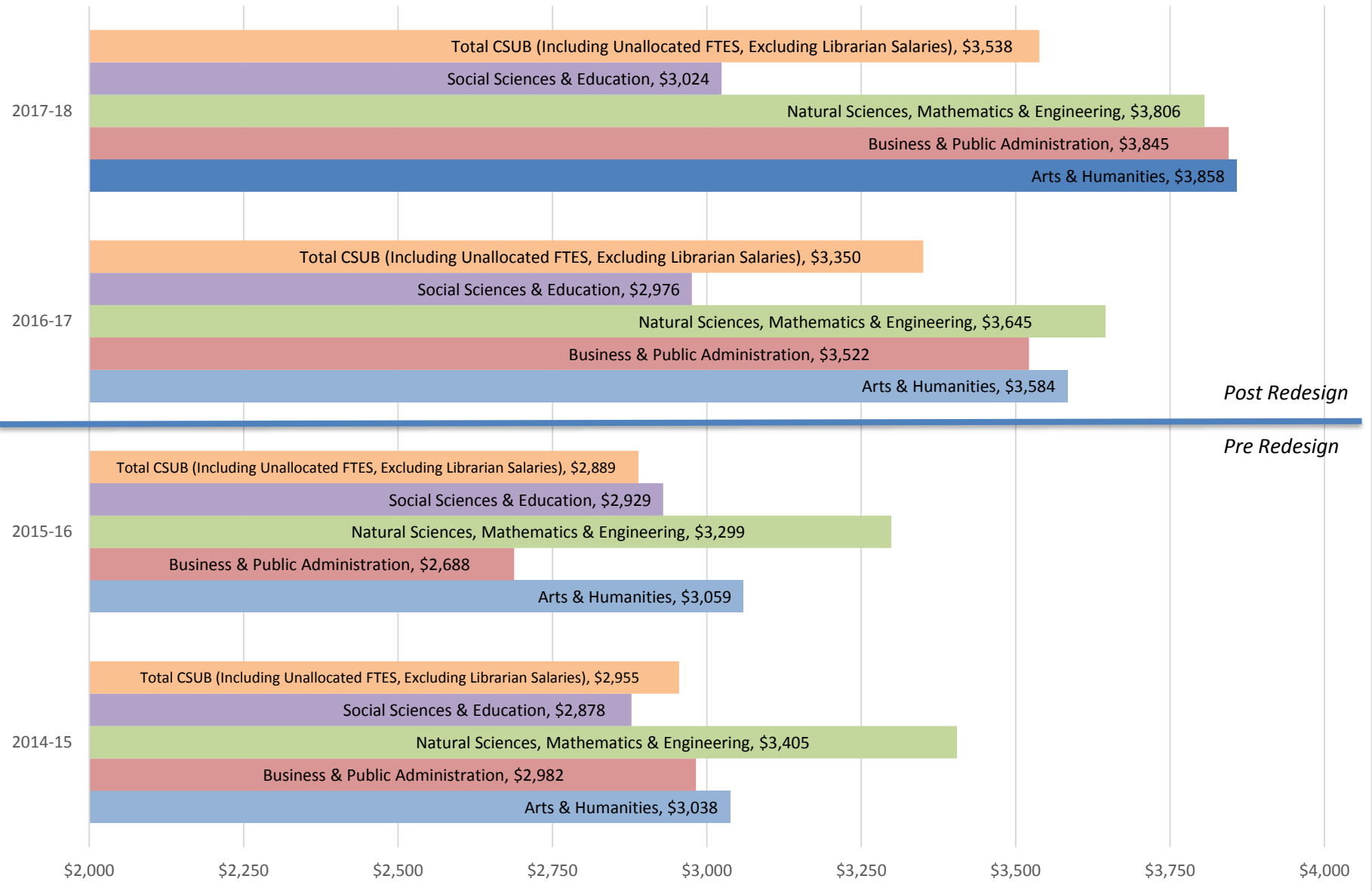
	<i>pre-redesign</i>		<i>post-redesign</i>		4yr Avg	% (4yr Avg)
	2014-15	2015-16	2017-18	2018-19		
All Other FTES						
All FTES not allocated to a School (GST, CSUB, etc)	359.9	405.2	103.9	177.4	261.6	100%
Non School FTES Total	359.9	405.2	103.9	177.4	261.6	100%

	<i>pre-redesign</i>		<i>post-redesign</i>		4yr Avg	% (4yr Avg)
	2014-15	2015-16	2016-17	2018-19		
Library FTEF and Salaries, AY						
Librarian FTEF						
Tenured Librarians	5.00	4.00	3.00	3.00	3.75	47%
Tenure-Track Librarians	1.67	2.00	5.00	6.00	3.67	46%
FERP Librarians	0.00	0.00	0.00	0.00	0.00	0%
FT Lecturer Librarians	1.00	1.00	0.00	0.00	0.50	6%
FT Lecturer 12.12 Librarians	0.00	0.00	0.00	0.00	0.00	0%
PT Lecturer Librarians	0.00	0.00	0.00	0.43	0.11	1%
PT Lecturer 12.12 Librarians	0.00	0.00	0.00	0.00	0.00	0%
Summer (all faculty)	0.00	0.00	0.00	0.00	0.00	0%
Library FTEF Total	7.67	7.00	8.00	9.43	8.02	100%
Librarian Salaries						
Tenured Librarians	\$411,384	\$387,756	\$293,784	\$308,856	\$350,445	55%
Tenure-Track Librarians	\$95,372	\$134,052	\$337,632	\$422,232	\$247,322	39%
FERP Librarians	\$0	\$0	\$0	\$0	\$0	0%
FT Lecturer Librarians	\$58,044	\$58,044	\$0	\$0	\$29,022	5%
FT Lecturer 12.12 Librarians	\$0	\$0	\$0	\$0	\$0	0%
PT Lecturer Librarians	\$0	\$0	\$0	\$28,664	\$7,166	1%
PT Lecturer 12.12 Librarians	\$0	\$0	\$0	\$0	\$0	0%
Summer (all faculty)	\$0	\$0	\$0	\$0	\$0	0%
Library Salary Total	\$564,800	\$579,852	\$631,416	\$759,752	\$633,955	100%

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	2014-15	2015-16	2016-17	2017-18	2018-19		
UNIVERSITY TOTAL FTES							
Arts & Humanities	1936.3	2091.1	1983.7	2032.3		2010.9	24%
Business & Public Administration	1182.0	1332.3	1201.1	1202.0		1229.4	14%
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All FTES not allocated to a School (GST, CSUB, etc)	359.9	405.2	103.9	33.7		225.7	3%
University FTES Total	8159.5	8726.7	8358.1	8690.3		8483.6	100%
UNIVERSITY TOTAL FTEF (does not include Library Faculty)							
Tenured	137.66	127.44	122.25	119.00		126.59	33%
Tenure-Track	37.34	49.00	71.50	73.50		57.84	15%
FERP	8.38	7.99	6.66	8.90		7.98	2%
FT Lecturers	32.00	39.03	43.00	46.00		40.01	11%
FT Lecturers 12.12	43.00	41.00	41.00	40.00		41.25	11%
PT Lecturers	64.70	79.93	82.81	104.26		82.93	22%
PT Lecturers 12.12	5.68	5.24	4.98	6.05		5.49	1%
Summer (all faculty)	15.01	15.85	22.84	14.98		17.17	5%
University FTEF Total	343.77	365.48	395.04	412.69		379.25	100%
UNIVERSITY TOTAL SALARIES (does not include Library Faculty)							
Tenured	\$12,221,788	\$11,602,450	\$11,778,021	\$12,406,206		\$12,002,116	44%
Tenure-Track	\$2,841,084	\$3,697,154	\$5,575,578	\$5,848,638		\$4,490,614	17%
FERP	\$818,767	\$771,347	\$691,583	\$931,210		\$803,227	3%
FT Lecturers	\$1,777,063	\$2,137,102	\$2,553,804	\$2,743,188		\$2,302,789	9%
FT Lecturers 12.12	\$2,699,261	\$2,595,865	\$2,691,588	\$1,946,761		\$2,483,369	9%
PT Lecturers	\$3,038,453	\$3,636,868	\$3,896,050	\$5,958,015		\$4,132,347	15%
PT Lecturers 12.12	\$275,011	\$245,059	\$252,354	\$318,994		\$272,855	1%
Summer (all faculty)	\$439,299	\$527,015	\$562,267	\$596,132		\$531,178	2%
University Salary Total	\$24,110,726	\$25,212,860	\$28,001,245	\$30,749,144		\$27,018,494	100%
UNIVERSITY INDICATORS							
Student/Faculty Ratio (FTES/FTEF)	23.7	23.9	21.2	21.1		22.5	
Instructional Cost (Faculty Salaries/FTES, w/o benefits)	\$2,955	\$2,889	\$3,350	\$3,538		\$3,183	

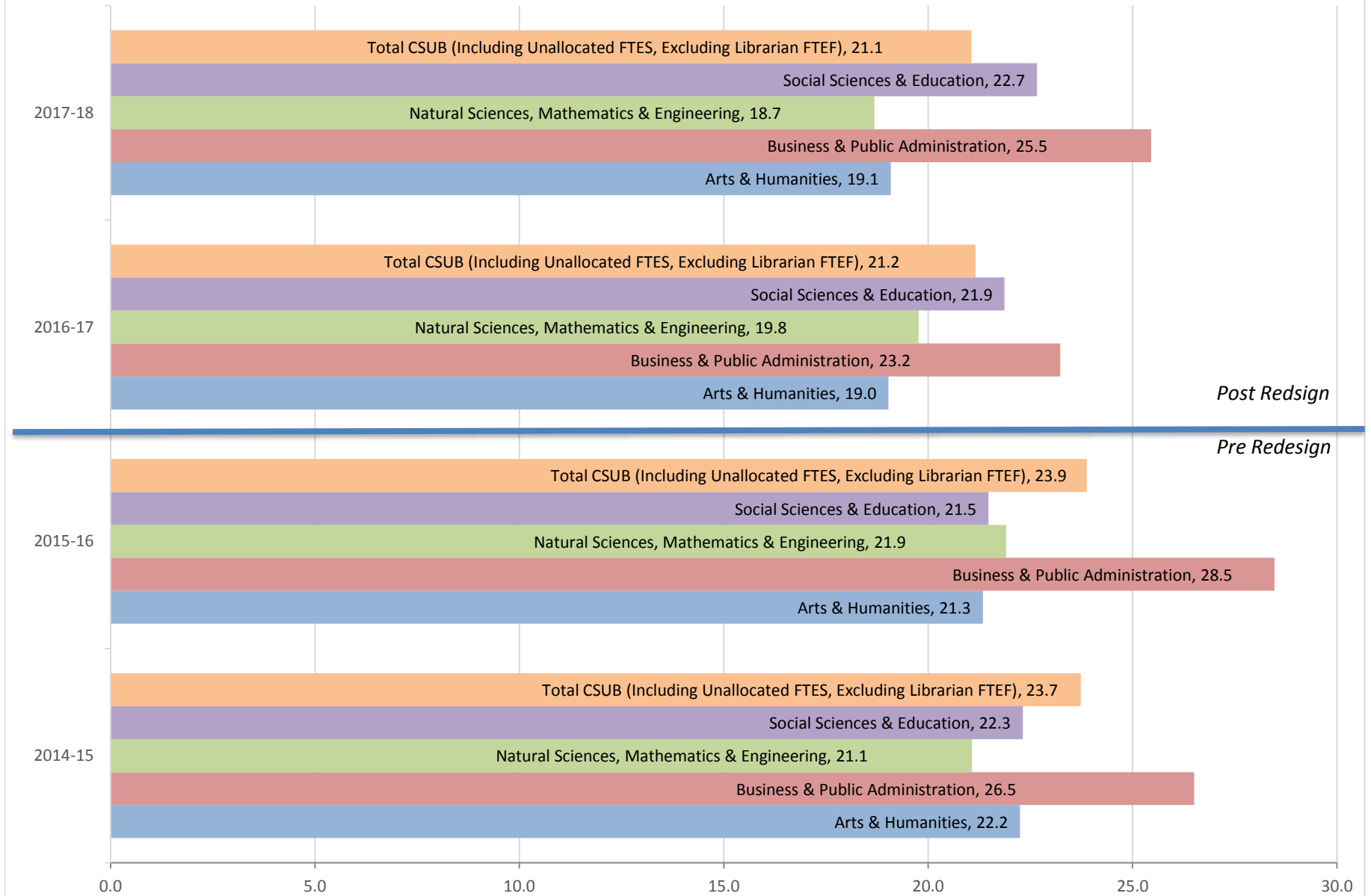
Instructional Cost Per FTES Comparison by School and University



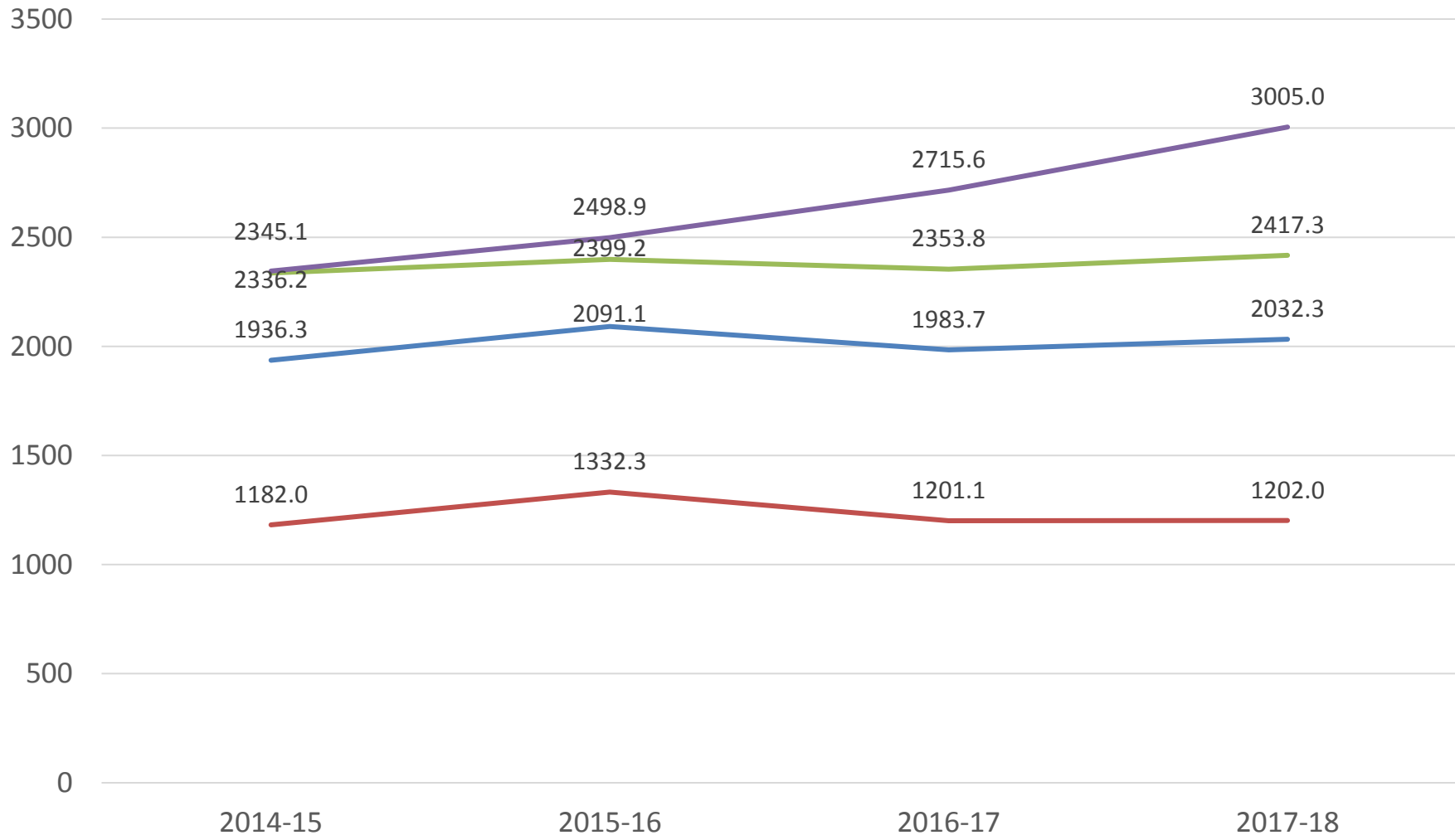
Post Redesign

Pre Redesign

Student-Faculty Ratio (FTES/FTEF) Comparison by School and University



Full-time Equivalent Students Taught by School and College Year



Arts & Humanities

Business & Public Administration

Natural Sciences, Mathematics & Engineering

Social Sciences & Education